

Department of Administrative Services
Human Resources Enterprise
Roll Up of A672 ,B672, C672, D672
March FY08

	Monthly Actual	Monthly Budget	Under/Over
Resources	\$350,104	\$503,033	(152,929)

	Monthly Actual	Monthly Budget	Under/Over
Expenditures	\$352,540	\$503,033	(150,493)

Total Resource Under/Over Expenditures	(\$2,436)
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